

PTA Meeting

January 9, 2024

Steele Elementary School

PTA Budget- Marti

- Schools get budget in January
- CSC sent out community survey, provided lots of great info from Steele community and also identified some misconceptions about budgeting
- CO schools funded on per-pupil basis- October count day determines projections for following year, in January schools are provided budget for following school year based on projections, budget adjusted +/- in September based on actual number of students
 - Makes staffing challenging, decisions are made in January based on projections, not actual students
 - Schools get equity-based funding, extra funding provided for students receiving Free & Reduced Lunch
- Marti receives budget January 19th
 - Marti aligns budget with Unified Improvement Plan goals, student needs, school mission/vision, and sustainability
 - PTA funds support Steele by making up the difference between what DPS funds and what Steele decides is best for students
 - PTA funds support GT, SPED, PE, Arts (music, art, drama), and Paraprofessionals
 - GT: District provides 0.25FTE, Steele funds 1.0FTE
 - SPED: District provides 1.5FTE, Steele funds 1.8FTE
 - PE: District provides 0.5FTE, Steele funds 1.0FTE
 - Arts: District provides 1.5 FTE, Steele funds 2.4FTE
 - Paraprofessionals: all funded by Steele (except SPED paraprofessionals)
- President Update:
 - Celebrate fundraising success so far!
 - LoVVE project contribution \$2500, Ellis Elementary (our partner school) taking on a substantial number of migrant students
 - Think through sustainability of fundraising while supporting the needs of Steele
- VP Fundraising:
 - WPHT meeting Thursday 1/11 6:30-8:30pm at Modern Bungalow- kids welcome
 - Steele Dance Party 2/7 5-7pm in the gym (3rd-5th grade)
 - Spring Mixer April 4th 6-9pm at Space Gallery- FREE FUN event!
- Treasurer:
 - 68% towards goal of \$300K
 - 56% from auction

- Sponsorships and CO Gives day were next big contributors
 - Approved Promethean Board for the Art Room with Special Funding budget
- VP Volunteers:
 - 49 positions open
 - Volunteer mixer in April